

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 019

Constituency: GALOLE

Financial Year: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries Kshs.3,400,000 and gratuity Kshs.600,000	4,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,445,332.75	New
3	NSSF	Payment of NSSF Deductions	180,000.00	New
4	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,600,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	600,000.00	New
6	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,055,175.00	New
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/ Staff on NG-CDF Related issues	1,457,491.37	New
8	Sports	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.59	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary School	Payment of bursary to needy students in Secondary Schools	40,000,000.00	New
11	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,900,000.00	New

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12	Baksano Primary School	Renovation of 3 classrooms: Roofing, fixing doors, flooring and wall painting to completion	1,800,000.00	New
13	Bohoni Primary School	Renovation of 6 classrooms: Roofing, fixing doors, flooring and wall painting to completion	3,500,000.00	New
14	Bondeni Primary School	Renovation of 4 classrooms: Roofing, fixing doors, flooring and wall painting to completion	2,400,000.00	New
15	Chewani Primary School	Renovation of 6 classrooms: Roofing, fixing doors, flooring and wall painting to completion	3,500,000.00	New
16	Handampia Primary School	Renovation of 3 classrooms: Roofing, fixing of doors, flooring and wall painting to completion	1,800,000.00	New
17	Hara primary school	Renovation of 4 classrooms: Roofing, fixing of doors, flooring and wall painting to completion	2,400,000.00	New
18	Hola Primary School	Renovation of 6 classrooms: Roofing, fixing doors, flooring and wall painting to completion	3,500,000.00	New

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19	Hola Primary School	Renovation of Administration block comprising of 4 offices : replacement of roofs, replastering of walls, fixing of doors, flooring and wall painting to completion	1,800,000.00	New
20	Koticha primary school	Renovation of administration block comprising of 3 offices (replacement of roofs, fixing doors, replastering of floors, wall and painting to completion	1,200,000.00	New
21	Makere Primary School	Renovation of 4 classrooms: Roofing, fixing of doors, flooring, wall painting to completion.	2,400,000.00	New
22	Nyangwani primary School	Construction of two classrooms to completion	2,400,000.00	New
23	Rhoka primary school	Renovation of 6 classrooms: Roofing, fixing of doors, flooring and wall painting to completion	3,500,000.00	New
24	Wayu primary school	Renovation of 6 classrooms: Roofing, fixing of doors, flooring and wall painting to completion	3,500,000.00	New
25	Hola Prison Camp	Construction of 40 pax capacity dining hall to roofing level	2,700,000.00	New



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26	Tana River County Commissioner's Boardroom	Renovation of the boardroom of 600 capacity (replacement of roofs, replastering of walls and floors, fixing doors and windows and painting) to completion	1,800,000.00	New
27	NG-CDFC Office	Completion of Galole NG-CDF Office; walling, plastering, roofing, painting, fixing doors and windows, wiring)	6,025,118.11	On-going
TOTALS:			114,397,101.72	