

CONSTITUENCIES DEVELOPMENT FUND BOARD			
PROJECT PROPOSAL FOR GALOLE CONSTITUENCIES DEVELOPMENT FUND			
FINANCIAL YEAR 2015/2016			
S/NO	Project Name	Activity	Amount
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,794,403.90
2	Goods and Services	Purchase of fuel, repairs and maintenance, Primarynting, stationery, telephone, travel and subsistence, office tea, etc.	1,500,000.00
3	NSSF	Payment of NSSF Deductions	100,000.00
4	NHIF	Payment of NHIF Deductions	60,000.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00
<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, Primarynting, stationery, Airtime, travel and subsistence, e.t.c	1,277,202.10
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000.00
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	800,000.00
<b>BURSARY</b>			
10	Bursary Secondary Schools	Payment of bursary to needy student	6,000,000.00
11	Bursary Tertiary Schools	Payment of bursary to needy student	3,000,000.00
<b>PRIMARY SCH</b>			
12	Kone Primary school	construction of 2No class rooms	1,600,000.00
13	Chifiri Primary school	Construction of 1No class room	800,000.00
14	Chifir Primary school	Construction of 1No modern kitchen	1,000,000.00
15	Kesi ECD	Construction of 1No class room	750,000.00
16	Lakole ECD	Construction of 1No class room	750,000.00
17	Matagala ECD	Construction of 1No class room	750,000.00
18	Gofisa ECD	Construction of 1No class room	750,000.00

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19	Butumulito ECD	Construction of 1No class room	750,000.00
20	Wayu Primary school	Construction of staff houses(quarters)	2,000,000.00
21	Bula salama ECD	Construction of 1No class room	750,000.00
22	Bohoni Primary school	Construction of 2No class room	1,500,000.00
23	Koticha Primary school	Construction of 2No class room	1,500,000.00
24	Wenje Primary school	Construction of 1No class room	750,000.00
25	Gafuru Primary school	Construction of 1No modern kitchen	700,000.00
26	Wataomara ECD	Construction of 1No class room	750,000.00
27	Wayuboro Primary school	Construction of 2No class room	1,500,000.00
28	Ongola Primary school	Construction of 1No class room	800,000.00
29	Gururi Primary school	Construction of 2No class room	1,500,000.00
30	Wayu Primary school	Renovation of 3No class rooms	500,000.00
31	Wayuboro Primary school	Renovation of 4No class rooms	600,000.00
32	Koticha Primary school	Renovation of 2No class rooms	400,000.00
33	Kalkacha Primary school	Renovation of 6No class rooms	600,000.00
34	Gururi Primary school	Renovation of 2No class rooms	400,000.00
35	Hola Primary hall	Completion of hola Primary hall(floor,plastering,windows, doors & painting)	2,000,000.00
36	Bahati Primary school	Renovation of 3No class rooms	600,000.00
37	Chanani Primary school	Renovation of 4No class rooms	500,000.00
38	Wenje Primary school	Renovation of AEO Office	400,000.00
39	Gubani Primary school	Renovation of 4No class rooms	600,000.00
40	Chifiri Primary school	Renovation of 6No class rooms	600,000.00
41	Chewani Primary school	Renovation of 4No class rooms	500,000.00
42	Hola Primary school	Renovation of 4No class rooms	800,000.00
43	Lisa school for the deaf	Renovation of 5No class rooms	800,000.00
44	Lisa school for the deaf	Renovation of 1No Dormitory	500,000.00
45	Kalalani Primary school	Construction twins toilets	400,000.00
46	Konekaliti ECD	Construction twins toilets	400,000.00
47	Doke ECD	Construction twins toilets	400,000.00
48	Waldena Primary school	Construction twins toilets	600,000.00
49	Bahati Primay School	Repair of 4classrooms	400,000.00

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S/NO	Project Name	Activity	Amount
50	Haboye ECD	Construction twins toilets	400,000.00
51	Daba Primary school	Construction twins toilets	400,000.00
52	Bultomulito Primary school	Construction twins toilets	400,000.00
53	Wayuboro Primary school	Construction 4No toilets	400,000.00
54	Wayu Primary school	Construction 4No toilets	600,000.00
55	Gafuru Primary school	Construction twins toilets	400,000.00
56	Chifiri Primary school	Construction twins toilets	400,000.00
57	Dayati ECD	Construction twins toilets	500,000.00
58	Bahati Primary school	Construction twins toilets	400,000.00
59	Matanya ECD	Construction twins toilets	400,000.00
60	Umoja ECD	Construction twins toilets	400,000.00
61	Bula salama ECD	Construction twins toilets	400,000.00
62	Mikinduni Primary school	Construction twins toilets	400,000.00
63	Hara Primary school	Construction twins toilets	400,000.00
64	Haroresa Primary school	Construction twins toilets	400,000.00
65	Rebai Primary school	Construction twins toilets	400,000.00
66	Bula secondary ECD	Construction twins toilets	400,000.00
67	Kiarikungu Primary school	Construction twins toilets	400,000.00
68	Rafiki Primary School	Renovation of 3no Classroom	600,000.00
69	Daba Primary School	Construction of 4Staff house	2,000,000.00
70	Wayu Primary school	Construction of 2classroom	1,500,000.00
71	Hakoka Primary School	Construction of 2classroom	1,500,000.00
72	Rebai ECD	Construction of 1classroom	750,000.00
73	Ghلامani Primary School	Construction of Modern kitchen	800,000.00
74	Koticha Primary School	Construction of 1Admin block	1,000,000.00
75	Hola Primary School	Construction of 1Admin block	1,500,000.00
76	Lenda Primary School	Renovation of 4Classroom	700,000.00
77	Laza Primary School	Renovation of 2Classroom	400,000.00
78	Maweni Primary school	Renovation of 2Classroom	400,000.00
79	Nyangwani Primary School	Supply of 50 Desks	290,812.00
80	Haroresa Primary school	Repair of 4No classroom	400,000.00
81	Rafiki Primary school	Construction of Administration Block	1,500,000.00

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<b>S/NO</b>	<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>
82	Rafiki Primary School	Construction Of Dinning Hall	1,700,000.00
	<b>SECONDARY SCH</b>		
83	Wenje secondary school	Purchase of 51 seater bus	3,500,000.00
84	Galole model secondary school	Construction of 2 sets of toilets	500,000.00
85	Maumau secondary school	Renovation of 1No administration block	600,000.00
86	Ndura secondary school	Supply of 60No Beds	500,000.00
87	Maumau secondary school	Renovation of 1No computer lab	500,000.00
88	Mau mau secondary School	Construction of dining Hall	1,500,000.00
89	Waldena secondary school	Construction 6No toilets	1,600,000.00
90	Waldena secondary School	Construction of 2classroom	1,500,000.00
	<b>TERTIARY</b>		
91	Hola youth polytechnic	Completion of 1No lecture Hall; Roofing, plastering	1,300,000.00
92	Hola youth polytechnic	Construction of 4No toilets	500,000.00
	<b>WATER</b>		
93	Did-ade village	Excavation & construction of a dam	7,000,000.00
94	Matagaladam	Desilting of Dam	600,000.00
	<b>SECURITY</b>		
95	Zubaki chiefs office	Construction of chiefs office at zubaki location	3,000,000.00
96	Wayu chief office	Construction of chiefs office at Wayu location	2,500,000.00
97	County commandant office	Construction of office	2,000,000.00
98	County commissioner office	Supply of office furniture	600,000.00
99	C.I.D Staff House	Renovation Of C.I.D Staff House	600,000.00
	<b>ROAD</b>		
100	Cdf junction road	Grading &Gravelling of 1km	900,000.00
	<b>ENVIRONMENT</b>		
101	Cdf Office	Tree planting at CDF office	900,000.00
	<b>TOTAL</b>		<b>108,740,065.00</b>