

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	Ongoing
	TOTAL		4,094,827.59	
	ADMINISTRATION/RECURRENT			
1	Employees Salaries	Payment of staff salaries and gratuity	2,513,643.72	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,113,749.38	Ongoing
3	NSSF	Payment of NSSF Deductions	38,400.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
	Monitoring & Evaluation/Capacity Building			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	856,896.55	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
7	Capacity Building	Undertake Training of the FMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	Ongoing
	BURSARY			
8	Bursary Secondary School	Payment of bursary to needy students in colleges and universities.	7,474,137.93	
9	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	10,000,000.00	Ongoing
10	Mocks and cats	Printing & Distributions of Mocks	3,000,000.00	Ongoing
	SPORTS			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
11	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,056,896.55	New
	PRIMARY SCHOOL PROJECTS			
12	Chanani Primary School	Construction of two classrooms	2,200,000.00	New
13	Gururi Primary School	Completion of Administration Block (roofing, ceiling, doors, windows, floors)	1,800,000.00	
14	Dideade Primary School	Construction of two classrooms	1,700,000.00	Ongoing
15	Hola Primary School	Renovation of two classroom (repair of roofs, floors, wall painting)	400,000.00	New
16	Wayboru Primary School	Renovation of two classroom (repair of roofs, floors, wall painting)	500,000.00	New
17	wayu Primary School	Construction of four set of toilets	800,000.00	New
18	kalkacha Primary School	Completion of two classrooms Block (roofing, ceiling, doors, windows, floors)	500,000.00	New
19	kalkacha Primary School	Renovation of two classrooms (repair of roofs, floors, wall painting)	600,000.00	New
20	Daba primary School	completion of 4 staffhouses (roofing, ceiling, doors, windows, floors)	650,000.00	Ongoing
21	Galamani Primary School	Completion of administration block (roofing, ceiling, doors, windows, floors)	400,000.00	Ongoing
22	Wayburu Primary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	200,000.00	Ongoing
23	Gururi Primary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	200,000.00	Ongoing
24	Malkadende Primary School	Construction of one set Toilets	250,000.00	New
25	Malkadedo Primary School	Purchase & Supply of 100 desk	500,000.00	New
26	Matakala Primary School	Construction of two set of Toilets	600,000.00	New
27	Wayu Primary School	Construction of modern Kitchen	1,000,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
28	koticha Primary School	Completion of administration block (roofing,ceiling,doors,windows,floors)	1,800,000.00	Ongoing
29	WataomaraPrimary School	Construction of four set of Toilets	1,200,000.00	New
30	Wemje primary School	Renovation of 3 classroom (roofing,ceiling,doors,windows,floors	600,000.00	New
31	Bulla Secondary Primary School	Completion of one classroom (roofing,ceiling,doors,windows,floors	600,000.00	Ongoing
32	Gafuru Primary School	Renovation of two classrooms(repair of roofs, floors, wall painting)	600,000.00	New
33	Galamani Primary School	Renovation of two classrooms(repair of roofs, floors, wall painting)	1,000,000.00	New
34	Duwayu Primary School	Construction of two set of Toilets	600,000.00	New
35	Buhoni Primary school	Completion of administration block (roofing,ceiling,doors,windows,floors	800,000.00	New
36	Kiarakungu Primary School	Renovation of three classrooms(repair of roofs, floors, wall painting)	600,000.00	New
37	Kiarakungu Primary School	Renovation of Administration(repair of roofs, floors, wall painting)	600,000.00	New
38	Ongola Primary school	Construction of two set of Toilets	600,000.00	New
39	Haboye Primary school	Construction of two set of Toilets	600,000.00	New
40	Laza Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	600,000.00	New
41	Makere Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	600,000.00	New
42	Hara Primary school	Construction of two set of Toilets	600,000.00	New
43	kone Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	400,000.00	New
44	Gururi Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	600,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
45	Daku Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	500,000.00	New
46	Kumbi Primary school	Renovation of four classrooms(repair of roofs, floors, wall painting)	1,100,000.00	New
47	Washakone Primary school	Renovation of three classrooms(repair of roofs, floors, wall painting)	1,000,000.00	New
48	Laini Primary school	Renovation of four classrooms(repair of roofs, floors, wall painting)	1,000,000.00	New
49	Laini Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	500,000.00	New
50	Mawene Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	600,000.00	New
51	Chanani Primary school	Renovation of three classrooms(repair of roofs, floors, wall painting)	600,000.00	New
52	Handambia Primary school	Renovation of two classrooms(repair of roofs, floors, wall painting)	400,000.00	New
53	Vukoni Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New
54	Gubani Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	800,000.00	New
55	Bohoni Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New
56	Lisa school for the deaf Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New
57	Wenje Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New
58	Hola Mental Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New
59	Lisa School for the Deaf	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,200,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
60	Rafiki Primary school	Renovation of five classrooms(repair of roofs, floors, wall painting)	1,100,000.00	New
	SECONDARY SCHOOL PROJECTS			
61	Hola Secondary School	Construction of two set toilets	600,000.00	New
	SECURITY PROJECTS			
62	Hola County Commander	Construction of county commander offices	2,000,000.00	ngoing
63	Hola AP camp Staff House	Construction of AP 4 staff houses	2,300,000.00	ngoing
	OTHER PROJECTS			
64	CDF OFFICE	Renovation of NG-CDF Office(repair of roofs, floors, ceiling, wall painting)	3,500,000.00	New
			76,801,724.13	
	TOTAL		80,896,551.72	