

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**GALOLE CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION &amp;</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,160,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	766,220.69	Ongoing
3	NSSF	Payment of NSSF Deductions	38,400.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,244,000.00	Ongoing
	<b>M&amp;E/Capacity Building</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,004,310.34	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
9	Bursary Secondary School	Payment of bursary to needy students in secondary school	10,500,000.00	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	10,175,000.00	Ongoing
11	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,302,155.00	New
	<b>PRIMARY SCHOOL PROJECTS</b>			
12	Laza Primary School	Construction of social hall	4,000,000.00	New

13	Wayu Primary School	Completion of two classrooms (roofing,celing,doors,windows,floors)	1,500,000.00	Ongoing
14	Dideade Primary School	Completion of two classrooms (roofing,celing,doors,windows,floors)	1,500,000.00	New
15	Jarriot Primary School	Construction of two classrooms	2,000,000.00	New
16	Haroresa Primary School	Renovation of two classroom(repair of roofs, floors, wall painting )	1,200,000.00	New
17	Rafiki Primary School	Renovation of five classroom(repair of roofs, floors, wall painting)	1,800,000.00	New
18	Ghalamani Primary School	Construction of two classrooms	2,000,000.00	New
19	Rafiki primary School	Purchase and Supply of 75 desks	375,000.00	New
20	Iaza primary School	Purchase and Supply of 75 desks	375,000.00	New
21	Kalkacha primary school	Purchase and Supply of 75 desks	375,000.00	New
22	Chanani Primary School	Purchase and Supply of 75 desks	375,000.00	New
	<b>SECONDARY SCHOOL PROJECTS</b>			
22	Daku Secondary School	Construction of chain link fence 400M by 500 M	6,000,000.00	New
23	Daku Secondary School	Renovation of four classroom(repair of roofs, floors, wall painting)	2,700,000.00	New
24	Chanani Secondary School	Construction of two classrooms	2,000,000.00	New
25	Chewani Secondary School	Construction of two classrooms	2,000,000.00	New
24	Majengo Secondary School	Construction of two classrooms	2,000,000.00	New
25	Majengo Secondary School	Construction of twin toilet	500,000.00	New
26	Majengo Secondary School	Construction of 1 modern kitchen	1,500,000.00	New
	<b>SECURITY PROJECTS</b>			
27	Hola County Commander	Completion of county commander's office (roof, doors,floors, wall painting)	4,200,000.00	Ongoing
28	Hola AP camp Staff House	Completion of 4 staff houses (roofs, doors,floors, wall painting)	1,000,000.00	Ongoing
29	Hola AP camp	Construction of toilets	500,000.00	New

30	Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 sites	4,677,027.20	New
31	Strategic Plan	Undertaking constituency Strategic plan 2018-2022	4,000,000.00	New
	<b>TOTAL</b>		<b>79,936,078.75</b>	
	<b>ADMINISTRATION &amp; RECURRENT</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	<b>BURSARY</b>			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	<b>Total</b>		<b>5,500,000.00</b>	
	<b>PENDING APPROVAL</b>			
1	Rafiki Pry Sch, Kshs. -	Purchase and planting of trees	397,649.63	Ongoing
2	Waldena Pry Sch	Purchase and planting of trees	325,538.75	Ongoing
3	Garuri Pry Sch	Purchase and planting of trees	325,538.75	Ongoing
4	Majengo Sec Sch	Purchase and planting of trees	325,538.75	Ongoing
	<b>TOTAL</b>		<b>1,374,265.88</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.63</b>	
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>	<b>Status</b>
	<b>ADMINISTRATION/ RECURRENT EXPENDITURE</b>			
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	On-going
	<b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>			
2	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	341,379.32	On-going
	<b>EMERGENCY</b>			

3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	<b>BURSARY</b>			
4	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	3,967,241.38	On-going
	<b>SPORT'S</b>			
5	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	661,637.93	On-going
	<b>ENVIRONMENT</b>			
6	Majengo Secondary School	Purchase & Planting of trees,ksh.50,000.00. Purchase and installation of 10,000 litres water tank ksh.100,000.00 and installation of gutters ksh.144,763.61	294,763.61	On-going
7	Fanjua Primary School	Purchase & Planting of trees,ksh.50,000.00. Purchase and installation of 10,000 litres water tank ksh.100,000.00 and installation of gutters ksh.144,763.61	294,763.61	On-going
	<b>PRIMARY SCHOOL'S</b>			
8	Bubu Primary School	Renovation two classrooms (roofing, ceiling, doors, windows, floors )	567,800.36	New
9	Ghalamani Primary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	400,000.00	New
10	Wayu Primary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	400,000.00	New
	<b>SECONDARY SCHOOL'S</b>			
11	Chanani Secondary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	800,000.00	On-going
12	Chewani Secondary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	800,000.00	On-going

13	Majengo Secondary School	Completion of two classrooms (roofing, ceiling, doors, windows, floors)	800,000.00	On-going
14	Rafiki Secondary School	Construction of one classroom	800,000.00	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,654.97</b>	