

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL FOR GALOLE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**FINANCIAL YEAR 2018/19**

| <b>S/NO</b> | <b>Project Name</b>                                  | <b>Project Activity</b>   | <b>Amount (Ksh)</b> | <b>Status</b> |
|-------------|--|---|---------------------|---------------|
|             | <b>ADMINISTRATION AND</b>                            |   |                     |               |
| 1           | Employees' Salaries                                  | Payment of staff salaries and gratuity  | 2,160,000.00        | Ongoing       |
| 2           | Goods and Services                                   | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea  | 3,000,053.07        | Ongoing       |
| 3           | NSSF   | Payment of NSSF Deductions  | 38,400.00           | Ongoing       |
| 4           | Committee Expenses                                   | Payment of Committee sitting allowances, transport, conferences   | 1,291,703.00        | Ongoing       |
|             | <b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b> |   |                     |               |
| 5           | Goods and Services                                   | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 1,651,226.00        | Ongoing       |
| 6           | Committee Expenses                                   | Payment of Committee sitting allowances, transport, conferences   | 600,000.00          | Ongoing       |
| 7           | Capacity Building                                    | Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues  | 1,000,000.00        | Ongoing       |
|             | <b>BURSARY</b>                                       |   |                     |               |
| 8           | Bursary Secondary School                             | Payment of bursary to needy students in Secondary Schools   | 16,000,000.00       | Ongoing       |
| 9           | Bursary Tertiary School                              | Payment of bursary to needy students in colleges and universities.  | 14,000,000.00       | Ongoing       |
|             | <b>EMERGENCY</b>                                     |   |                     |               |
| 10          | Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year                           | 5,738,993.45        | Ongoing       |
|             | <b>ENVIRONMENT</b>                                   |   |                     |               |

|    |                                |  |              |         |
|----|--------------------------------|--|--------------|---------|
| 11 | Kiarakungu Primary School      | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 12 | Daku Primary School            | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 13 | Lakole Primary School          | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 14 | Jarriot Secondary School       | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 15 | Fanjua Primary School          | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 16 | Kalalani Primary School        | Purchase and planting tress ksh 80,000.00 and installation of 10,000 litres water tank ksh 130,000.00and installation of gutters ksh 50,000.00 | 260,000.00   | New     |
| 17 | Kone Primary School            | Construction of 2doors toilet  | 620,000.00   | New     |
|    | <b>SPORT'S</b>                 |  |              |         |
| 18 | Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits                              | 2,180,500.00 | Ongoing |
|    | <b>PRIMARY SCHOOLS'</b>        |  |              |         |
| 19 | Laza Primary School            | Completion of social Hall:Roofs, doors,floors, wall painting   | 3,000,000.00 | Ongoing |
| 20 | Wayu Primary School            | Completion of two classrooms (roofing, ceiling, doors, windows, floors.)   | 700,000.00   | Ongoing |
| 21 | LendaPrimary School            | Construction of twin toilets   | 750,000.00   | New     |
| 22 | FanjuaPrimary School           | Renovation of 2 classrooms: Roofs, doors, floors, wall painting  | 400,000.00   | New     |

|    |                               |  |              |         |
|----|-------------------------------|--|--------------|---------|
| 23 | Daku Primary School           | Construction of Administration block                                 | 2,300,000.00 | New     |
| 24 | Nyangwani Primary School      | Construction of 2 classrooms   | 2,300,000.00 | New     |
| 25 | Lakole Primary School         | Construction of 2 classrooms   | 2,400,000.00 | New     |
|    | <b>SECONDARY SCHOOL'S</b>     |  |              |         |
| 26 | Daku Secondary School         | Completion of 2 <sup>nd</sup> face chain link fence 50 acres of land | 6,000,000.00 | Ongoing |
| 27 | Chanani Secondary School      | Completion of two classrooms: Roofs, doors, floors, wall painting    | 400,000.00   | Ongoing |
| 28 | Chewani Secondary School      | Completion of two classrooms: Roofs, doors, floors, wall painting    | 400,000.00   | Ongoing |
| 29 | Majengo Secondary School      | Completion of two classrooms: Roofs, doors, floors, wall painting    | 400,000.00   | Ongoing |
| 30 | Majengo Secondary School      | Completion of toilets: Roofs, doors, floors, wall painting           | 300,000.00   | Ongoing |
| 31 | Majengo Secondary School      | Completion of 1 modern kitchen: Roofs, doors, floors, wall painting  | 500,000.00   | Ongoing |
| 32 | Wenje Secondary School        | Purchase of School bus 52 seater                                     | 7,000,000.00 | New     |
| 33 | Ndura Secondary school        | Purchase of School bus 52 seater                                     | 7,000,000.00 | New     |
| 34 | Majengo Secondary school      | Purchase of School bus 52 seater                                     | 7,000,000.00 | New     |
| 35 | Hola Secondary school         | Supply 52 double deakers and nets                                    | 2,500,000.00 | New     |
| 36 | Waldena Secondary school      | Construction of 2 classrooms   | 2,800,000.00 | New     |
| 37 | Chewani Secondary school      | Construction of three doors toilets                                  | 750,000.00   | New     |
| 38 | Chanani Secondary school      | Construction of three doors toilets                                  | 750,000.00   | New     |
| 39 | Rafiki Secondary school       | Construction of three doors toilets                                  | 750,000.00   | New     |
|    | <b>TERTIARY INSTITUTION'S</b> |  |              |         |

|    |                                 |  |                       |         |
|----|---------------------------------|--|-----------------------|---------|
| 40 | Hola KMTC                       | Construction of four doors toilets                                       | 1,200,000.00          | New     |
|    | <b>SECURITY</b>                 |  |                       |         |
| 41 | Hola County Commander           | Completion of county commander office(roofs, doors,floors, wall painting | 2,800,000.00          | Ongoing |
| 42 | Hola Administration Police Camp | Completion of toilets: Roofs, doors,floors, wall painting                | 300,000.00            | Ongoing |
| 43 | Hola Prison Camp                | Construction of officers mess  | 2,000,000.00          | New     |
|    | <b>OTHER'S</b>                  |  |                       |         |
| 44 | Galole Zubaki Chief Office Hub  | Construction of ICT hub building   | 4,500,000.00          | New     |
|    | <b>TOTAL</b>                    |  | <b>109,040,875.52</b> |         |