

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 019		CONSTITUENCY: GALOLE	FINANCIAL YEAR: 2019-2020	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	2,640,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	4,271,960.45	New
3	NSSF	Payment of NSSF Deductions	38,400.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,291,703.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,121,031.72	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	New

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8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
9	Bursary Secondary School	Payment of bursary to needy students in secondary school	40,000,000.00	New
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	8,000,000.00	New
11	Bondeni Primary School	Completion of administration block with 4 offices to completion (roofing, ceiling, doors, windows, floors.	630,000.00	Ongoing
12	Bultumulito Primary School	Additional funds for Construction of 2 classrooms (More funds to be added from reallocation of funds from Lakole Primary school. Request sent to the Board)	700,000.00	New
13	Daku Primary School	Completion of administration block with four offices (roofing, ceiling, doors, windows, floors.	1,200,000.00	Ongoing

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14	Gafuru Primary School	Construction of three doors of pit latrine block to completion	700,000.00	New
15	Gafuru Primary School	Construction of administration Block with 4 offices to completion	3,000,000.00	New
16	Hola Primary School	Completion of social Hall OF 1000 Capacity : Roofing, doors, floors, wall painting started by community	3,600,000.00	Ongoing
17	Majengo Primary School	Construction of Administration block with 4 offices Phase 1	1,600,000.00	New
18	Nyangwani primarySchool	Completion of two classrooms roofing, ceiling, doors, windows, floors.	1,000,000.00	Ongoing
19	Baksano Primary School	Rehabilitation/ renovation of 3 classrooms: Roofs, doors, floors, wall painting	1,400,000.00	New
20	Handampia Primary School	Renovation of 6 classrooms: Roofs, doors, floors, wall painting	3,500,000.00	New
21	Hola primary School	Renovation of 4 classrooms: Roofs, doors, floors, wall painting	2,500,000.00	New
22	Jarirot Primary School	Renovation of 4 classrooms: Roofs, doors, floors, wall painting	2,700,000.00	New

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23	Kalalani Primary School	Renovation of 3 classrooms: Roofs, doors, floors, wall painting	1,800,000.00	New
24	Kiarukungu Primary School	Construction of 2 classrooms	2,300,000.00	New
26	Kirakungu Primary School	Renovation of 3 classrooms: Roofs, doors, floors, wall painting	1,800,000.00	New
27	Makere Primary School	Renovation of 8 classrooms: Roofing, doors, floors, wall painting	4,400,000.00	New
28	Mikinduni Primary School	Renovation of 8 classrooms: Roofs, doors, floors, wall painting	4,400,000.00	New
29	Ongola Primary School	Completion of 2 Classrooms Roofing ,doors, Floor, Windows	400,000.00	Ongoing
30	Vukoni Primary School	Construction of 2 classrooms	2,400,000.00	New
31	Gubani Primary School	Renovation of 6 classrooms: Roofing, doors, floors, wall painting. Disparity is as result of magnitude activites to be done See attached photos	3,600,000.00	New
33	Daku Secondary School	Construction of 3 Self-contained Staff houses	2,300,000.00	New

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	Bula Secondary School	Construction of 2 classrooms	2,300,000.00	New
	Rafiki Secondary School	Construction of 2 classrooms Kshs.2,400,000 and purchase of 62 lockers and 62 chairs Kshs.400,000	2,800,000.00	New
	Chanani Secondary School	Construction of 2 classrooms Kshs.2,400,000 and purchase of 62 lockers and 62 chairs Kshs.400,000	2,800,000.00	New
	Chewani Secondary School	Construction of 2 classrooms Kshs.2,400,000 and purchase of 62 lockers and 62 chairs Kshs.400,000	2,800,000.00	New
34	Kone primary school	Construction of 6 doors pit latrine block to completion	1,750,000.00	New
35	Hola treasury office	Construction of 4 doors pit latrine block to completion	500,000.00	New
36	Galole NG-CDF Office	Construction of 20m ³ underground water tank	450,000.00	New

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37	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,676,387.59	New
38	Hola County Commander	Office table executive 1.6 mb 3 pcs@64,995 total 194,985.00, Office chair hb 3 no.@ 27,995 total 83,995.00,Office sofa set 5 pax 2 set@153,230 total 306,460.00,Safire 1 pc@180,000 total 180,000.00, Visitors chair(f57) 2 pcs@ 9,895.5 total 19,791.00,Office table 1.8 mts 1 set@110,995 total 110,995.00,Office chair hb 1 pc@8,795.00 total 8,795.00,Steel filling cabinete 4drw 7 pcs@13,999 total 97,993.00, Secretarial chair with arms 6 pcs@4,377 total 26,262.00, Link chairs 2pax/tab 2 pcs@13,945.5 total 27,891.00,	2,500,000.00	New

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	Hola County Commander	Visitors chair pu 20 pcs@2,560.7 total 51,214.00, Office table 1.2 mts 7 pcs@ 19,852 total 138,965.00 ,Visitors chair with arm 2 pcs@4,495.50 total 8,991.00, Link chairs 3 pax 6 pcs@13,945.50 total 83,673.00, Air conditioner 3 pcs@130,000 total 390,000.00,Red floor mat 100 mts@3,500 total 350,000.00,Coffee table 2 nos@35,995 total 71,990.00,Dispenser 4 no.@ 10,000 total 40,000.00,Tray three in one table 5 no.@ 5,000 total 25,000.00,Office curtains 60 mts@ 4,000 total 240,000.00,Gas cooker 1no@15000 total 15,000,Kettle 1no.@8,000 total 8,000,Thermos 2 no.@3,000 total 6,000,Glasses 2 doz@1,500 total 3,000,Cups 2 doz@1,500 total 3,000,Sufurias 1set @6,500 total 6,500.00,Serving trays 3 no.@500 total 1,500		New
39	Hola Administration Police Camp	Construction of two door pit latrine to completion	600,000.00	New

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40	Wenje Police Camp	Fencing of police camp – digging trench with razor wire of 30 acres land (Phase 1)	1,700,000.00	Ongoing
41	NG-CDF Office	Construction of Galole NG-CDF Office Phase 1	3,000,000.00	New
			137,367,724.14	