

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**Code: 019**

**Constituency: GALOLE**

**Financial Year: 2021-2022**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries for 13 staff	2,970,000.00	New
2	Gratuity	Payment of staff gratuity for 4 staff	700,000.00	New
3	NSSF	Payment of NSSF Deduction for 13 staff	180,000.00	New
4	NHIF	Payment of NHIF Deduction for 13 staff	160,000.00	New
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,415,332.74	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
8	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	New
9	Bursary Tertiary Institutions	Payment of bursary to needy students in colleges and universities.	7,200,000.00	New
10	Bahati Primary School	Construction of 2 classrooms to completion	2,400,000.00	New

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11	Bohoni Primary School	Renovation of 3 classrooms to completion Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00	New
12	Bohoni Primary School	Construction chain link fence with concrete posts of a 200meters by 200meters compound to completion	5,000,000.00	New
13	Chewani Primary School	Renovation of 3 classrooms to completion Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00	New
14	Daba Primary School	Renovation of 8 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	4,500,000.00	New
15	Duwayo Primary School	Renovation of 9 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	4,500,000.00	New
16	Fanjua Primary School	Renovation of 4 roomed administration block to completion Re-roofing, installation of windows & doors, flooring and painting	800,000.00	New
17	Hara Primary School	Renovation of 2 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00	New
18	Hola Primary School	Construction of 4 door 15 feet pit latrine (The school has an existing toilet for PWDs)	1,200,000.00	New
22	Kone Primary School	Construction of 2 door 15 feet pit latrine(The school has an existing toilet for PWDs)	600,000.00	New
23	Laza Primary School	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	600,000.00	New

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24	Lisa School for the Deaf	Rehabilitation of 100 students capacity dining hall Re-roofing, installation of windows & doors, flooring and painting	3,500,000.00	New
21	Kiarakungu Primary School	Renovation of 6 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	2,900,000.00	New
27	Moroni Primary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living With Disability	1,200,000.00	New
29	Rhoka Primary School	Renovation of 2 classrooms to completion Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00	New
32	Nyangwani Primary School	Completion of 2 classrooms installation of doors and windows, plastering and painting	400,000.00	Ongoing
25	Lulu Secondary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living with Disability	1,200,000.00	New
26	Lulu Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
28	Ndura Secondary School	Purchase 51 seater school bus on a one-off basis and the cost does not include any insurance premiums	7,900,000.00	New
30	Wenje Secondary School	Construction of 50 students capacity laboratory up to roofing (phase1)	3,000,000.00	New
31	Daku Secondary School	Completion of 3 bedroom self-contained staff house Roofing, installation of doors, windows, ceiling, tiling, plastering and painting	2,500,000.00	Ongoing
19	Hola Vocational Training Institute	Construction of 8 doors 15 feet pit latrine with one door catering for Persons Living With Disability	2,400,000.00	New

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20	Hola Vocational Training Institute	Supply of 40 double decker beds (Kshs.800,000) and 80 mattresses (Kshs.400,000) 15 HP laptops for the lecturers Kshs.1,200,000	2,200,000.00	New
33	Galole Resource Centre	Fencing of 100meters by 100 meters piece of land using concrete poles and chain link to completion	2,400,000.00	New
34	Hola Magistrate Court	Construction of 3 self-contained child protection Centre up-to the walling	2,275,118.11	New
35	NG-CDFC Office	Construction of Galole NG-CDF Office comprising of 7 offices and 1 boardroom Phase 3 (completion of walling, plastering, roofing, painting, fixing doors and windows, wiring) to completion	5,000,000.00	New
36	Galole NG-CDF Office	Construction of 6 door 15 feet pit latrine with one door catering for Persons Living with Disability	1,800,000.00	New
37	Galole NG-CDF Office	Construction of underground concrete 10,000 liters water tank.	600,000.00	New
38	Galole NG-CDF Office	Purchase and planting 100 muarbaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	100,000.00	New

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39	Galole NG-CDF Office	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59	241,777.20	New
41	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	600,000.00	New
40	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00	New
42	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37	New
43	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.58	New

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44	Hola Police Camp	Construction of 4 doors 15 feet pit latrine with one catering for Persons Living with Disability	1,200,000.00	New
			<b>137,088,879.00</b>	