

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
GALOLE CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH SEPTEMBER 2022								
NG-CDF GALOLE PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH SEPTEMBER 2022								
Financial year	Project name	Approved activity	Estimated cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021-2022 ADMINISTRATION & RECURRENT EXPENDITURE								
2021/2022	Employees' Salaries	Payment of staff salaries for 13 staff	2,970,000.00	2,970,000.00	30/6/2022	On-going	15 Staffs	partially complete
2021/2022	Gratuity	Payment of staff gratuity for 4 staff	700,000.00	700,000.00	30/6/2022	On-going	15 Staffs	partially complete
2021/2022	NSSF	Payment of NSSF Deduction for 13 staff	180,000.00	180,000.00	30/6/2022	On-going	15 Staffs	partially complete
2021/2022	NHIF	Payment of NHIF Deduction for 13 staff	160,000.00	160,000.00	30/6/2022	On-going	15 Staffs	partially complete
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,415,332.74	2,415,332.35	30/6/2022	On-going	15 Staffs	partially complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00	30/6/2022	On-going	15 Staffs	partially complete
Monitoring & Evaluation/Capacity Building								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	600,000.00	600,000.00	30/6/2022	On-going	25 Staffs & NGCDFC	partially complete
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00	2,055,175.00	30/6/2022	On-going	25 Staffs & NGCDFC	partially complete
2021/2022	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37	1,457,491.37	30/6/2022	complete	150 PMC, Staffs and NGCDFC	complete,activity undertaken
Emergency								
2021/2022	Emergency	Lakole primary school for renovation of 3classroom	1,192,207.00	1,192,207.00	30/6/2022	complete and in use	60students	Complete and in use
2021/2022	Emergency	tillla primary school for renovation of six classrooms	3,000,000.00	3,000,000.00	30/6/2022	complete and in use	180students	Complete and in use
2021/2022	Emergency	Chifiri primary school for renovation of six classrooms	3,000,000.00	3,000,000.00	30/6/2022	complete and in use	180students	Complete and in use
Bursary								
2020/2022	Bursary Secondary School	Payment of bursary to needy students in secondary schools	40,000,000.00	40,000,000.00	30/6/2022	complete	2000 Students	complete
2020/2022	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,400,000.00	7,200,000.00	30/6/2022	complete	1000 students	complete
Sports Activities								
2020/2022	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,741,777.58	2,741,777.58	30/6/2022	complete and in use	20teams for 1000youth	Complete and in use
Environmental Activities								
2021/2022	Galole NG-CDF Office	Construction of 6 door 15 feet pit latrine with one door catering for Persons Living with Disability	1,800,000.00	1,800,000.00	Jun-22	complete and in use	10cdfc and 6staffs	Complete and in use
2021/2022	Galole NG-CDF Office	Construction of underground concrete 10,000 liters water tank.	600,000.00	600,000.00	Jun-22	complete and in use	10cdfc and 6staffs	Complete and in use
2021/2022	Galole NG-CDF Office	Purchase and planting 100 muarabaini trees to be managed NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Kshs.100,000 and	100,000.00	100,000.00	Jun-22	complete and in use	10cdfc and 6staffs	Complete and in use
2021/2022	Galole NG-CDF Office	Purchase and installation of 10,000 liters water tank including a tank base kshs.180,000.00 and installation of gutters @Kshs.61,777.59	241,777.59	241,777.59	Jun-22	complete and in use	10cdfc and 6staffs	Complete and in use
Primary School Projects								
2021/2022	Nyangwani primary School	Completion of 2 classrooms; installation of doors and windows, plastering and painting. (The cost of the project is high as materials have to be transported across the river using boats as there is no bridge)	2,800,000.00	400,000.00	30/6/2022	complete and in use	500 Pupils	Complete and in use
2021/2022	Bahati primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	31/12/2022	On-going	300 Pupils	At tendering stage
2021/2022	Bohoni Primary School	Renovation of 3 classrooms to completion: Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00	1,500,000.00	30/6/2022	complete and in use	400 Pupils	complete and in use
2021/2022	Rhoka primary school	Renovation of 2 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00	1,000,000.00	30/6/2022	complete and in use	500 Pupils	Complete and in use
2021/2022	Chewani primary school	Renovation of 3 classrooms to completion: Re-roofing, installation of windows & doors, flooring, painting	1,500,000.00	1,500,000.00	30/6/2022	complete and in use	600 Pupils	complete and in use
2021/2022	Hara primary school	Renovation of 2 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	1,000,000.00	1,000,000.00	30/6/2022	complete and in use	300 Pupils	Complete and in use
2021/2022	Kiarakungu primary school	Renovation of 6 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	2,900,000.00	2,900,000.00	30/6/2022	complete and in use	300 Pupils	Complete and in use
2021/2022	Daba Primary School	Renovation of 8 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting (The project is located at the furthest end of Galole about 150Kms from the Hola Town, thus the increase in cost)	4,500,000.00	4,500,000.00	30/6/2022	complete and in use	400 Pupils	Complete and in use
2021/2022	Duwayo Primary School	Renovation of 9 classrooms to completion: Re-roofing, installation of windows & doors, flooring and painting	4,500,000.00	4,500,000.00	30/6/2022	complete and in use	300 Pupils	Complete and in use
2021/2022	Lisa School for the Deaf	Rehabilitation of 100 students capacity dining hall; Re-roofing, installation of windows & doors, flooring and painting	3,500,000.00	3,500,000.00	30/6/2022	complete and in use	300 Pupils	Complete and in use
2021/2022	Kone Primary School	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	600,000.00	600,000.00	30/6/2022	complete and in use	400 Pupils	Complete and in use
2021/2022	Hola Primary School	Construction of 4 door 15 feet pit latrine (The school has an existing toilet for PWDs)	1,200,000.00	1,200,000.00	30/6/2022	complete and in use	600 Pupils	Complete and in use
2021/2022	Laza Primary School	Construction of 2 door 15 feet pit latrine (The school has an existing toilet for PWDs)	600,000.00	600,000.00	30/6/2022	complete and in use	400 Pupils	Complete and in use
2021/2022	Bohoni Primary School	Construction chain link fence with concrete posts of a 200meters by 200meters compound to completion	5,000,000.00	5,000,000.00	31/12/2022	On-going	400 Pupils	ongoing tendering stage
2021/2022	Fanjua Primary School	Renovation of 4 roomed administration block to completion; Re-roofing, installation of windows & doors, flooring and painting	800,000.00	800,000.00	31/12/2022	On-going	300 Pupils	ongoing-roofing stage
2021/2022	Moroni Primary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living With Disability	1,200,000.00	1,200,000.00	30/6/2022	complete	300 Pupils	Complete and in use
Secondary School Projects								
2021/2022	Lulu Secondary School	Construction of 4 doors 15 feet pit latrine with one door catering for Persons Living With Disability	1,200,000.00	1,200,000.00	30/6/2022	complete and in use	400 Students	Complete and in use
2021/2022	Lulu secondary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	30/6/2022	complete and in use	400 Students	Complete and in use
2021/2022	Daku Secondary School	Completion of 3 bedroom self-contained staff house; Roofing, installation of doors, windows, ceiling, tiling, plastering and painting	4,800,000.00	2,500,000.00	31/12/2022	On-going	600 Students	ongoing -roofing level
2021/2022	Ndura Secondary School	Purchase 51 seater school bus on a one-off basis and the cost does not include any insurance premiums	7,900,000.00	7,900,000.00	31/12/2022	On-going	600 Students	ongoing-tendering stage
2021/2022	Wenje Secondary School	Construction of 50 students capacity laboratory up to roofing (phase 1)	5,000,000.00	3,000,000.00	31/12/2022	On-going	600 Students	ongoing-tendering stage
Tertiary Projects								
2021/2022	Hola Vocational Training Institute	Construction of 8 doors 15 feet pit latrine with one door catering for Persons Living With Disability	2,400,000.00	2,400,000.00	30/6/2022	complete and in use	500 Students	Complete and in use
2021/2022	Hola Vocational Training Institute	Supply of 40 double decker beds (Kshs.800,000) and 80 mattresses (Kshs.400,000) 15 HP laptops for the lecturers Kshs.1,200,000	2,200,000.00	2,200,000.00	30/6/2022	complete and in use	500 Students	Complete and in use
Security Projects								
2021/2022	Hola Police Camp	Construction of 4 doors 15 feet pit latrine with one catering for Persons Living With Disability	1,200,000.00	1,200,000.00	30/6/2022	complete and in use	20 Police officers	Complete and in use
Others								
2021/2022	NG-CDFC Office	Construction of Galole NG-CDF Office comprising of 7 offices and 1 boardroom; Phase 3 (completion of walling, plastering, roofing, painting, fixing doors and windows, wiring) to completion	14,025,118.11	5,000,000.00	30/01/2023	On-going	Constituents	ongoing-painting
2021/2022	Galole Resource Centre	Fencing of 100meters by 100 meters piece of land using concrete poles and chain link to completion	2,400,000.00	2,400,000.00	30/6/2022	complete and in use	Constituents	Complete and in use
2021/2022	Hola Magistrate Court	Construction of 3 self-contained child protection Centre up-to-the walling	4,500,000.00	2,275,118.11	30/4/2023	On-going	Constituents	ongoing-tendering stage
TOTAL			155,238,879.39	137,088,879.00				
ON GOING PROJECTS								
2021/2022	Bahati primary school	Construction of 2 classrooms to completion	2,400,000.00	2,400,000.00	31/12/2022	On-going	300 Pupils	At tendering stage
2021/2022	Bohoni Primary School	Construction chain link fence with concrete posts of a 200meters by 200meters compound to completion	5,000,000.00	5,000,000.00	31/12/2022	On-going	400 Pupils	ongoing tendering stage
2021/2022	Fanjua Primary School	Renovation of 4 roomed administration block to completion; Re-roofing, installation of windows & doors, flooring and painting	800,000.00	800,000.00	31/12/2022	On-going	300 Pupils	ongoing-roofing stage
2021/2022	Daku Secondary School	Completion of 3 bedroom self-contained staff house; Roofing, installation of doors, windows, ceiling, tiling, plastering and painting	4,800,000.00	2,500,000.00	31/12/2022	On-going	600 Students	ongoing -roofing level

2021/2022	Ndura Secondary School	Purchase 51 seater school bus on a one-off basis and the cost does not include any insurance premiums	7,900,000.00	7,900,000.00	31/12/2022	On-going	600 Students	ongoing-tendering stage
2021/2022	Wenje Secondary School	Construction of 50 students capacity laboratory up to roofing (phase1)	5,000,000.00	3,000,000.00	31/12/2022	On-going	600 Students	ongoing-tendering stage
2021/2022	NG-CDFC Office	Construction of Galole NG-CDF Office comprising of 7 offices and 1 boardroom; Phase 3 (completion of walling, plastering, roofing, painting, fixing doors and windows, wiring) to completion	14,025,118.11	5,000,000.00	30/01/2023	On-going	Constituents	ongoing-painting
2021/2022	Hola Magistrate Court	Construction of 3 self-contained child protection Centre up-to the walling	4,500,000.00	2,275,118.11	30/4/2023	On-going	Constituents	ongoing-tendering stage