

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL

Code:019

Constituency: GALOLE

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries (4 staff)	1,277,040.00	New
2	Casual labour and Internship	Payment of staff Basic Wages (8 staff)	1,621,440.00	New
3	NSSF	Employer contribution to NSSF	28,800.00	New
4	Electricity	Payment of Electricity charges	30,000.00	New
5	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	96,000.00	New
7	Internet Connections	Payment of Internet Connections	36,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	78,000.00	New
9	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	60,000.00	New
10	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	472,000.00	New
11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	150,000.00	New
12	Hire of Transport	Payment of Hire of Transport	400,000.00	New
13	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	New
14	Hire of consultancy	Hire consultancy	103,200.00	New
15	National Celebrations	Payment of National Celebrations Expenses	100,000.00	New
16	NG-CDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00	New
18	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	486,539.58	New
19	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	New

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20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
21	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
22	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
23	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	500,000.00	New
24	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	395,882.40	New
25	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000.00	New
26	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
27	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	New
28	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00	New
29	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000.00	New
30	Hire of Transport	Payment of Hire of Transport during monitoring and	600,000.00	New
31	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	New
32	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New

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33	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matters regarding NG-CDF and drug abuse)	100,000.00	New
34	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
35	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	300,000.00	New
36	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	118,450.00	New
				New
37	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	44,375,261.55	New
39	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	4,000,000.00	New
			67,950,803.53	
1	Other committee expenses	Payment of Other committee expenses	500,000.00	New
2	Accommodation - Domestic	Payment of Accommodation Allowance	50,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance during monitoring and project visits	400,000.00	New
4	Travel Costs	Payment of Transport Expenses	50,000.00	New
5	Hire of Transport	Payment of Hire of Transport for monitoring and project visits	320,000.00	New
6	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (undertake training of COCs on NG-CDF related issues)	80,000.00	New
7	NGCDFC Allowances	Payment of NGCDFC Allowances	100,000.00	New

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8	Daba primary school	Construction to completion of 4 door toilets with septic tank with one door catering for Persons With Disability	1,050,000.33	New
9	Mau Mau Secondary School	Construction to completion of 6 door toilets with septic tank and one door catering for Persons With Disability (Kshs.1,650,000.33), planting of 200 tree seedlings to be managed by school using existing water supply Kshs.64.300	1,714,300.33	New
10	Constituency Sports tournament	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,352,454.51	New
11	Regional Sports tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	411,846.15	New
12	Daba Primary School	Renovation to completion of 5 classrooms Roofs, doors, floors, wall painting	2,500,000.00	New
13	Duwayo Primary School	Renovation to completion of 5 classrooms Roofs, doors, floors, wall painting to completion	2,500,000.00	New
14	Kalkacha Primary School	Renovation to completion of 8 classrooms Roofs, doors, floors, wall painting	4,000,000.00	New
15	Moroni Primary School	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	1,100,000.00	New
16	Gafuru Primary School	Renovation to completion of 4 classrooms Roofs, doors, floors, wall painting	2,000,000.00	New
17	Baksano Primary School	Renovation to completion of 3 classrooms Roofs, doors, floors, wall painting	1,410,889.70	New
18	Fanjua primary school	Completion of 1 classroom flooring, plastering, painting and roofing	700,000.00	Ongoing
19	Bahati Primary School	Renovation to completion of 4 classrooms Roofs, doors, floors, wall painting	2,000,000.00	New

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20	Vukoni primary school	Construction of 2 classrooms to completion	3,000,000.00	New
21	Lulu Secondary School	Construction to completion of 2 classrooms.	3,000,000.00	New
22	Majengo Secondary School	Completion of one modern Kitchen with two stores flooring, plastering, painting and roofing.	2,000,000.00	Ongoing
23	Lulu Secondary School	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	1,100,000.00	New
24	Fanjua Secondary School	Construction of 2 classrooms to completion	3,000,000.00	New
25	Masabubu Secondary School	Construction to completion of 2 Classrooms	3,000,000.00	New
26	Chanani Secondary School	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	1,100,000.00	New
27	Mansabubu Secondary School	Construction to completion of 4 door toilet with one unit catering for Persons With Disability	1,100,000.00	New
28	Fanjua Secondary School	Construction to completion of 2 door toilet with one unit catering for Persons With Disability	550,000.00	New
29	Hola vocational Training Institute	Construction to completion of 10 door pit latrines having concrete floor slab with one door catering for Persons With Disability	2,750,000.00	New
30	Majengo Police Camp	Construction to completion of 4 door pit latrine having concrete floor slab with one door catering for Persons With Disability	1,100,000.00	New
31	Wenje Police Station	Construction to completion of 4 door pit latrine having concrete floor slab with one door catering for Persons With Disability	1,100,000.00	New
32	Galole NG-CDF strategic plan	To facilitate in Review and Development of a new 5-year Constituency Strategic Plan 2023-2027	4,000,000.00	New

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33	Galole Resource Centre	Supply of office furniture Kshs 1,200,000 and 15 Hp laptops for lecturers 1,400,000	2,600,000.00	New
34	NG-CDF Office	Fencing of 100metre by 100metre piece of land using concrete poles and chain link,Construction of gate wall Purchase and installation of Gate	4,000,000.00	New
			56,639,491.02	
		GRAND TOTAL	124,590,294.55	