

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 019

CONSTITUENCY: GALOLE

FINANCIAL YEAR: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	400,000.00	New
2	Catering Services (receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	200,000.00	New
3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance Fund Account Manager, NGCDFC staff and other National Government department officers	358,400.00	New
4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	393,411.00	New
5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
6	Hire of Transport	Payment of Hire of Transport during monitoring and evaluation	600,000.00	New
7	NGCDFC allowance	Payment of NG-CDFC allowance	1,128,000.00	New
8	Other Committee Expenses	Payment of Other Committee Expenses	300,000.00	New
9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF and drug abuse)	100,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
11	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants during Transport	728,000.00	New
12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training for NG-CDFCs, PMCs and Staff	200,000.00	New
13	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (training of NG-CDFC members, PMCs and NG-CDF office staff on matter regarding NG-CDF)	270,000.00	New

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14	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	120,000.00	New
15	Galole NG-CDF OFFICE	Purchase and planting of 200seedlings	300,000.00	New
16	Nyangwani Junior Secondary School	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867	3,243,867.00	New
17	Ovo Junior Secondary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867	3,243,867.00	New
18	Duwayo Primary School	Renovation to completion of 6 classrooms Re -roofing, doors, floors, wall painting to completion	3,000,000.00	New
19	Hakoka Primary School	Renovation to completion of 2 classrooms Re -roofing, doors, floors, wall painting	1,000,000.00	New
20	Bahati Primary School	Renovation to completion of 3 classrooms Re -roofing, doors, floors, wall painting	1,500,000.00	New

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21	Jarirodi Primary School	Renovation to completion of 6 classrooms Re -roofing, doors, floors, wall painting	3,000,000.00	New
22	Laini Primary School	Renovation to completion of 9 classrooms Re -roofing, doors, floors, wall painting	4,500,000.00	New
23	Lulu Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000.00	New
24	Chanani Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000.00	New
25	Wachakone Secondary School	Construction to completion of 45 Student capacity Laboratory	4,500,000.00	New
26	Fanjua Secondary School	Construction to completion of 2 classrooms	3,000,000.00	New
27	Majengo Secondary School	Construction of 45 Student capacity Laboratory	4,500,000.00	New
28	Chanani Secondary School	Construction to completion of 2 Classrooms	3,000,000.00	New
29	Rafiki Secondary School	Construction to completion of 2 Classrooms	3,000,000.00	New
30	Fanjua Secondary School	Construction to completion of administration block comprising of six offices	4,500,000.00	New

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31	Fanjua Secondary School	Construction of 4 door toilets 2 boys units, 1 girls unit, 1 unit for Persons With Disabilities	1,500,000.00	New
32	Wachakone Secondary School	Construction of 4 door toilets 2 boys units, 1 girls unit 1 unit for Persons With Disabilities	1,500,000.00	New
33	Chanani Secondary School	Purchase and supply of 100 lockers with seats	750,000.00	New
34	Rafiki Secondary School	Construction to roofing of 45 Student capacity Laboratory	4,500,000.00	New
35	Waldena Secondary School	Construction to roofing of 45 Student capacity Laboratory	4,500,000.00	New
36	Masabubu Secondary School	Construction to Lintel level of 45 Student capacity Laboratory	3,012,266.00	New
37	Galadertu Police Camp	Construction of Police Camp comprising of twelve offices	8,500,000.00	New
38	NG-CDF OFFICE Security	Installation of CCTV surveillance cameras and alarm security system for security of the NG-CDF office compound	595,623.00	New

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39	Galole Resource Centre ICT HUB (located AT Hola ACC COMPOUND)	Renovation of the resource centre comprising of 2 offices and a hall; Re-roofing, doors, floors, ceilings, wall painting Ksh1,800,000 Purchase of 40 secretarial chairs Ksh200,000	2,000,000.00	New
40	Bahati Junior Secondary School	Construction to completion of 2 classrooms Kshs.3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	3,243,867.00	New
41	Nyangwani Primary School	Construction to completion of 2 classrooms Kshs. 3,000,000 with 40 desks. Kshs.243,867 (JSS MOE)	3,243,867.00	New
			89,631,168.00	
1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	672,000.00	New
2	NG-CDFC allowance	Payment of NGCDFC allowance charges	540,000.00	New
3	NSSF	Employer contribution to NSSF for 4 NGCDFC staff	192,001.00	New
4	Contractual employees	Payment of staff Basic salaries for 4 staff	1,277,040.00	New

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5	House allowance	Payment of House allowances for 4 NGCDFC staff	358,002.00	New
6	Transport allowance	Payment of Transport allowances to 4 NGCDFC staff	284,958.00	New
7	Casual labor and Internship	Payment of staff Basic Wages for 11 staff	2,828,189.00	New
8	Gratuity-contractual	Payment of gratuity for 4 NGCDFC staff	395,883.00	New
9	Affordable Housing Levy	Payment of Housing Levy for 4 NG-CDFC staff	28,000.00	New
10	Electricity	Payment of Electricity charges	30,000.00	New
11	Catering Services (receptions)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	New
12	Office Rent	Payment of office rent (Arrears before moving to newly constructed office)	240,000.00	New
13	Courier and Postal Services	Payment of Courier and Postal Services	78,000.00	New
14	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	804,950.00	New
15	Bank service commission and charges	Payment of Bank service commission and charges	61,000.00	New

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16	Hire of Transport	Payment of Hire of Transport	600,000.00	New
17	National Celebrations	Payment of National Celebrations Expenses (Transportation, hire of tents and public address systems and refreshments)	100,000.00	New
18	Refined Fuels and Lubricants	Purchase of Refined Fuels and Lubricants for GK vehicle	665,600.00	New
19	Internet Connections	Payment of Internet Connections	36,000.00	New
20	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Transport Expenses	96,000.00	New
21	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	48,000.00	New
22	Water & sewerage charges	Payment of Water & sewerage charges	60,000.00	New
23	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
24	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	56,500,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	2,000,000.00	New

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			77,263,714.00	
	GRAND TOTAL		166,894,882.00	